

**KY DEPARTMENT OF EDUCATION**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2018-2020**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1    Miscellaneous Maintenance Pool - KDE** **\$3,000,000**  
This pool will fund projects with a total scope of less than \$600,000, primarily for KSD, KSB, and the FFA Leadership Training Center. Projects such as roof and HVAC system repairs and modifications to structures to meet health and safety standards are the principal components of the program. (C-PI)
  
- 2    State Schools HVAC Pool** **\$1,000,000**  
This project will fund a comprehensive study and implementation to phase in new HVAC systems at KSB, KSD, and the FFA Center. (C-PI)
  
- 3    State Schools Roof Study and Pool** **\$2,500,000**  
This project will fund a comprehensive study and analysis to review and prioritize roofing systems at KSB, KSD, and the FFA Center. (C-PI)
  
- 4    KSD Brady Hall Renovation** **\$2,000,000**  
Renovations to Brady Hall will be completed, including air quality (water infiltration) cap, tuck point and flashing on the roof leaks; changing negative air flow to positive air flow; updates to HVAC and water heaters; replacement of exterior doors and windows; stripping and painting of the south stairway; repair of concrete exterior stair casing; and replacement of three coolers in the culinary arts kitchen. (C-PI)
  
- 5    Construct FFA Cabin and Bathroom** **\$1,800,000**  
This project would construct a new cabin system with a built-in bathhouse. The new cabins would be more efficient and appropriate for male and female students, and allow for better implementation of severe weather and lockdown plans. (C-O)
  
- 6    Study Structural Integrity of KSD Thomas Gym** **\$1,500,000**  
This project will include a study by an outside entity to analyze the structural integrity of the facility and prioritize the repair needed. The project will also include installation of a new HVAC system. (C-PI)

**2020-2022**

FFA Cabin and Bathroom Upgrade	\$1,080,000
KSB Evans Hall	1,000,000
KSD Jacobs Hall Renovation	1,000,000
KSD Middleton Hall Renovation	1,000,000
Miscellaneous Maintenance Pool-KDE	3,000,000

**2022-2024**

Miscellaneous Maintenance Pool-KDE	3,000,000
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